

AGENDA

COCHIN SPECIAL ECONOMIC ZONE AUTHORITY

XXXIX Meeting

Date : 18-08 -2021
Time : 02.00 p.m.
Venue : CSEZ Admn. Building

COCHIN SPECIAL ECONOMIC ZONE AUTHORITY (CSEZA)
XXXIX MEETING OF THE COCHIN SPECIAL ECONOMIC ZONE AUTHORITY
WEDNESDAY, 18TH AUGUST, 2021.

Sl. No	AGENDA ITEMS	Page Nos.
A	Confirmation of the minutes of the 38 th CSEZ Authority meeting held on 25-03-2021.	4-6
B	Action taken on decisions of the previous meeting.	7
C	Proposals for consideration	
	i Annual Accounts of the Authority for the year 2020-21	8-9
	ii Appointment of new Secretary-in-Charge for CSEZ Authority.	9
	iii Extension of contract period of Consultants.	9
	iv Proposal for revision of lease rent rate for the FY 2021-22.	9-10
	v Representation submitted by M/s. State Bank of India & M/s. IndusInd Bank to re-fix/reduce the current rent rate.	10
	vi Proposal for approval of license agreement for banking institutions.	10
	vii Proposal for approval of service provider license agreement.	10
	viii Proposal for approval of ATM license agreement.	11
	ix Proposal for approval of license agreement in respect of pipelines carrying natural gas and other petroleum products. ATM lease agreement.	11
	x Format of Allotment Order prescribed by DoC	11
	xi Refund of excess amount collected from the power consumers in CSEZ due to technical errors.	11-12
	xii Infrastructure support to startups for scale-ups	12
	xiii Proposal for execution of a MoU with St. Joseph's College, Bangalore	13
	xiv Providing incentive to Data Entry Operators and House Keeping Staff on contract basis in CSEZ	13
	xv Enhancement of existing incentive to staff engaged in the work of Authority	13-14
	ix Review of ongoing capital works in CSEZ	14-16
	x Schedule of vacant space in the Zone	16-17
D	Any other items approved by Chairman.	17

**CSEZA AGENDA
XXXIX Meeting
18.08.2021**

**COCHIN SPECIAL ECONOMIC ZONE AUTHORITY (CSEZA)
XXXIX MEETING OF THE COCHIN SPECIAL ECONOMIC ZONE AUTHORITY
WEDNESDAY, 18TH AUGUST, 2021**

A: Confirmation of the minutes of the 38th CSEZ Authority meeting held on 25-03-2021.

The minutes of the 38th CSEZ Authority meeting held on 25-03-2021 is placed before the Committee for confirmation.

CSEZA AGENDA
XXXIX Meeting
18.08.2021

Cochin Special Economic Zone Authority (CSEZA)
Ministry of Commerce & Industry,
Department of Commerce, Government of India
Administrative Building
Kakkanad, Cochin-682 037

Minutes of the 38th meeting of the CSEZ Authority held on 25.03.2021 at 11.00 a.m. under the Chairmanship of Shri D.V. Swamy IAS, Development Commissioner, CSEZ & Chairman, CSEZ Authority.

The following Members of the Authority were present.

1. Shri D.V. Swamy, IAS : Chairman (ex-officio)
Development Commissioner,
Cochin Special Economic Zone.
2. Shri K.M. Harilal, : Member (ex-officio)
Joint Director General of Foreign Trade,
Kakkanad, Cochin.
3. Shri A.S. Naveen Kushalappa, IRS, : Member (ex-officio)
Joint Development Commissioner,
Cochin Special Economic Zone, Bangalore.
4. Shri Saranathan P.S., Vice President (Finance) : Member
Sutherland Global Services Pvt. Ltd.,
CSEZ, Cochin-682037.
5. Shri Vinod Kumar R, : Member
Director,
M/s Western India Cashew Company Pvt. Ltd.,
CSEZ, Cochin – 37.

Besides, the members, Shri K.C. Ramakrishnan, Secretary, CSEZA, Shri Pramodu S., ADC, CSEZA, Shri Harikumar K K, ADC (Estates), CSEZA, Shri Thomas, JHT, (IWMS in Charge), Shri K. C. Seetharaman, CA, G. Natesan & Co. Chartered Accountants were also present to assist the Authority.

Agenda Item No. A-i : Confirmation of the minutes of 37th meeting of the CSEZ Authority held on 22-01-2021.

The minutes of the 37th meeting, circulated among the members in advance, was confirmed.

Agenda Item No. B-i: Action taken on decisions of the previous meeting.

Action taken on the decisions/approvals of pervious meeting as reported was noted by the Authority.



CSEZA
38th Minutes
25-03-2021

Agenda Item No. C:-

The Gist of discussion/decision is given below:

(I) Budget Estimate for 2021-22 along with actuals for 2020-21 of CSEZ Authority

Budget Estimate for 2021-22 along with provisional estimate for 2020-21 was discussed in detail in the meeting and approved the same.

(II) Financial assistance of Rs.3,00,000/- to Customs Cadet Corps - for ratification

The Authority ratified financial assistance of Rs.3.00 lakh given to Customs Cadet Corps.

(iii) Proposal for renovation and modification of old Muthoot Ceramic Administration Building into Creche and Gym in Plot No.9 In CSEZ – for ratification.

The Authority ratified the project of conversion of the old building into gym and crèche at an estimated cost of Rs.2.75 crore. The Authority also approved additional expenditure of Rs.22.00 lakh and the proposal for taking the services of a trainer for the Wellness Centre.

(iv) Proposal for construction of Sports Facility In SDF 17 CSEZ.- for ratification.

The Authority after deliberations ratified the project of construction of a sports facility in SDF – 17 in CSEZ at an estimated cost of Rs.93.00 Lakhs.

(v) Proposal for preparation of a comprehensive Master Plan for CSEZ – for ratification.

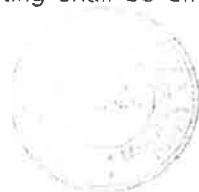
The requirement for the preparation of a comprehensive master plan for CSEZ considering the future development of CSEZ in the next thirty years was discussed in detail. The Authority thereafter ratified the proposal to engage an agency for preparation of the same at an estimated cost of Rs.74.00 lakhs. The need for following the buildings rules by the occupants and inclusion of the same while preparing the master plan was stressed by the Authority. The Authority has also discussed and approved to make necessary arrangements to a Unit for shifting to a new location where the situation warrants during the implementation of the master plan.

(vi) Proposal for Rain Water Harvesting System In CSEZ.

The proposal to implement a Rain Water Harvesting System in CSEZ at an estimated project cost of 72 lakhs as part of India @ 75 celebrations has been considered and approved by the Authority.

(vii) The proposal for revision of lease rent for the FY 2021-22.

The Authority deferred the proposal for revision of lease rent and decided to consider the same in the next Authority meeting along with empirical data. The Authority has also decided that the rate fixed in the next meeting shall be effective from 1st April 2021.



**CSEZA AGENDA
XXXIX Meeting
18.08.2021**

CSEZA
38th Minutes
25-03-2021

(viii) Extension of contract period of Consultants.

The Authority after deliberations approved the proposal to extend the period of consultancy of all the consultants appointed by CSEZA till 30-06-2021 and also authorized the Chairman, CSEZA to review the efficacy of consultancy and take appropriate action.

(ix) Collection of minimum water charges and Biogas charges from units - Representation from CEPZ Industries Association.

After due deliberation the Authority decided to continue the existing procedure to collect minimum water and biogas charges from units.

(x) Payment of one month electricity usage charges as advance in prepaid electricity metering system - Representation from CEPZ Industries Association.

The Authority has discussed the issue in detail and decided to continue the existing procedures following in the pre-paid metering System i.e. to keep sufficient credit balance in the pre-paid account to avoid disconnection of power.

(xi) Review of ongoing capital works in CSEZ.

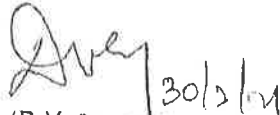
The Authority noted the status of various on-going projects in CSEZ.

(xii) Schedule of vacant space in the Zone

The Authority noted the vacancy status of built up space/land available in CSEZ. The Authority directed to advertise/auction the vacant spaces through MSTC or similar Government platforms.

D. ANY OTHER ITEMS APPROVED BY CHAIRMAN, CSEZA

The meeting ended at 1.20 PM with thanks to the Chair.


(D.V. Swamy)
Chairman
CSEZ Authority

CSEZA AGENDA
XXXIX Meeting
18.08.2021

B: Action taken on decisions of the previous meeting.

Agenda No. C	Date	Subject	Action taken
(i)	25-03-2021	Budget Estimate for 2021-22 along with actuals for 2020-21 of CSEZ Authority	The Authority approved,
(ii)		Financial assistance of Rs.3,00,000/- to Customs Cadet Corps - for ratification	Authority ratified the approval granted by the Chairman.
(iii)		Proposal for renovation and modification of old Muthoot Ceramic Administration Building into Creche and Gym in Plot No.9 in CSEZ – for ratification.	The Authority ratified the approval granted by the Chairman.
(iv)		Proposal for construction of Sports Facility in SDF 17 CSEZ.- for ratification.	The Authority ratified the approval granted by the Chairman
(v)		Proposal for preparation of a comprehensive Master Plan for CSEZ – for ratification.	The Authority ratified the approval granted by the Chairman
(vi)		Proposal for Rain Water Harvesting System in CSEZ.	The Authority approved the proposal.
(vii)		The proposal for revision of lease rent for the FY 2021-22.	The Authority deferred the proposal.
(viii)		Extension of contract period of Consultants.	The Authority approved the proposal and also authorised the Chairman, CSEZA to review the efficacy of consultancy and take appropriate action.
(ix)		Collection of minimum water charges and Biogas charges from units – Representation from CEPZ Industries Association.	The Authority decided to continue the existing procedure to collect minimum water and biogas charges from units.
(x)		Payment of one month electricity usage charges as advance in prepaid electricity metering system – Representation from CEPZ Industries Association.	The Authority decided to continue the existing procedures following in the pre-paid metering System i.e. to keep sufficient credit balance in the pre-paid account to avoid disconnection of power.
		Review of ongoing capital works in CSEZ.	The Authority noted the status of various on-going projects in CSEZ.
(xx)		Schedule of vacant space in the Zone	Advertisement will be given shortly.

C: Proposal for consideration.

(i) Annual Accounts of the Authority for the year 2020-21

M/s G.Natesan & Company, Chartered Accountants were appointed to handle the accounts and prepare the final accounts of the CSEZ Authority for the year 2019-20 also. They have finalized and submitted the Annual Accounts of the Authority for the financial year ~~2019-20~~ 2020-21.

The accounting has been done on the double entry system to enable preparation of the final accounts as required under the SEZ Authority Rules, 2009. The accounts are required to be audited by the Comptroller and Auditor General of India before sending to Central Government for tabling in each House of the Parliament as per Section 37 (4) of SEZ Act, 2005.

The operations of the Authority have been broadly classified into three profit centers viz, Estate, Power Distribution, Integrated Water Management Services (IWMS). The IWMS has further been subdivided into three categories – (1) Water Management System, (2) Common Effluent Treatment System and (3) Incinerator System. The Income and Expenditure details of IWMS (WTP, CETP and Incinerator) are given below:-

<i>Estate - Revenue & Expenditure details 2020-21</i>				
Particulars	Revenue (Rs.)	Particulars	Expenditure (Rs.)	Profit / Loss (Rs.)
Direct Income	19,39,47,696	Administration Expenses	4,44,41,556	
Indirect Income	6,88,52,130	Other Administration Expenses	8,42,019	
		Depreciation	2,12,08,155	
Total	26,27,99,826	Total	6,64,91,730	19,63,08,096

***Note: Direct income includes Lease Rent income(Included lease rent from IWMS & PDS)
Indirect income consist Interest on FD, Penal Interest, admin & Management fee from PDS and
IWMS and miscellaneous income***

Power - Revenue & Expenditure details 2020-21

Particulars	Revenue (Rs.)	Particulars (Rs.)	Expenditure (Rs.)	Profit / Loss (Rs.)
Income from Power Distribution	36,66,04,245	Power Distribution	34,23,25,052	
Interest & other income	94,95,861	Other Administration Expenses	67,08,791	
		Depreciation	96,47,621	
Total	37,61,00,106	Total	35,86,81,464	1,74,18,642

***Note: Interest income consist of interest on FD & Interest on SD with KSEB.
Depreciation & Section 3 duty leads to the loss of power distribution system.***

<i>IWMS - Revenue & Expenditure Details 2020-21</i>			
Head	Revenue (Rs.)	Expenditure (Rs.)	Profit / Loss (Rs.)
WTP	1,71,35,492	3,08,45,036	
CETP	2,28,39,746	64,07,408	
INCINERATOR	4,33,800	1,97,893	
Other Income	13,62,871		
Depreciation		24,99,391	
Total	4,17,71,909	3,99,49,728	18,22,181
<i>Note: Other Income includes Interest on FD, Penalty & Reconnection charge and Interest on security deposit (Edachira pump house)</i>			

Thus, the consolidated income and expenditure details is as given below:

<i>Consolidated Revenue & Expenditure - 2020-21</i>		
Revenue	Expenditure	Profit / Loss
67,54,81,228	45,99,32,309	21,55,48,919

The annual accounts of the Authority for the year 2020-21 is placed before the Authority for consideration. (Annexure A)

(ii) Appointment of new Secretary-in-Charge for CSEZ Authority.

Consequent on the retirement of Shri. K. C. Ramakrishnan, ADC/ Secretary-in-charge, CSEZ Authority on 30.04.2021, Shri Pramodu S, ADC, CSEZ, has been allocated the work of Secretary-in-charge, CSEZ Authority w.e.f. 02.07.2021. Shri Harikumar K K, ADC will discharge the powers and functions of the Secretary-in-charge, CSEZ Authority in the absence of Shri Pramodu S.

The matter is placed before the Authority for consideration.

(iii) Extension of contract period of Consultants.

CSEZA has been engaging consultants for assisting CSEZA/CSEZ in various operational matters. Rule 195 of the GFR 2017 warrants continuous monitoring of the performance of the consultants under a task force approach throughout the conduct of consultancy. In the light of the above provision, CSEZA shall review the performance of the consultants. In the meantime, it is proposed that the period of consultancy may be extended upto October 2021.

The matter is placed before the Authority for consideration.

(iv) Proposal for revision of lease rent rate for the FY 2021-22.

The current lease rent rate applicable for built-up space is Rs.2,916/- per sq. mtr. per annum and Rs.389/- per sq. mtr. per annum for plots. The above rates are effective from 01-04-2017. The proposal for enhancement of lease rent was deferred in the last Authority meeting held on 25-03-2021. Now, the Department of Commerce vide

CSEZA AGENDA
XXXIX Meeting
18.08.2021

letter No.K-43014(16)/5/2020-SEZ dated 9th August 2021 has directed not to increase lease rent of the SEZ Units for the FY 2021-22. Hence, no action is required at this stage.

The matter is placed before the Authority for consideration.

- (v) **Representation submitted by M/s. State Bank of India & M/s. IndusInd Bank to re-fix/reduce the current rent rate.**

Presently IndusInd Bank and State Bank of India are occupying spaces within the administrative complex of CSEZA. The IndusInd Bank has been allotted premises of extent 194.012 Sq Meter and SBI has been allotted premise of extent 321.72 Sq Meter.

The present license fee collected from both the banks is Rs. 58/- per sq feet per month, which is a commercial rate. The license agreement with the IndusInd Bank was due for renewal on 01.10.2020 and the license agreement for SBI shall come up for renewal on 22.10.2021. The license fee had been raised to Rs.61/- per sq. ft. per month (on file) and a demand note was issued to M/s. IndusInd Bank. Both the banks have requested for a reduction of license fee from the present rate of Rs.58/- by at least 10% citing the Covid-19 pandemic situation. While this is so, a relevant consideration is the comparison of the license fee paid by the above banks with the rent rates in the locality (Annexure – B). In fact, the former compares well with the latter on the higher side.

Hence, considering the banks' request for rent relaxation in view of present circumstances and the appreciable rate of license fee already charged, a respite could be given to the banks in the matter. An appropriate course of action could be the avoidance of an enhancement of license fee rate from the present rate for both the banks at the time of renewal of their license agreements. The agreement period shall be six years

The matter is placed before the Authority for consideration

- (vi) **Proposal for approval of license agreement for banking institutions**

The license agreement with commercial banking institutions functioning in CSEZ required modification. Accordingly, license agreement has been modified and vetted by the Assistant Solicitor General. The same is attached as Annexure – C.

The matter is placed before the Authority for consideration.

- (vii) **Proposal for approval of service provider license agreement.**

The license agreement with some of the telecommunication service providers required modification. As such, a modified license agreement for telecommunication service providers for erecting mobile towers and other installations have been prepared and the same is attached as Annexure – D. The document has been vetted by the Assistant Solicitor General.

The matter is placed before the Authority for consideration.

(viii) Proposal for approval of ATM license agreement.

The license agreement with commercial banking institutions for setting up of retail banking outlet by placement of ATMs in CSEZ required modification. As such, license agreement has been prepared and the same is attached as Annexure – E. The document has been vetted by the Assistant Solicitor General.

The matter is placed before the Authority for consideration.

(ix) Proposal for approval of license agreement in respect of pipelines carrying natural gas and other petroleum products.

A license agreement requires to be executed with all agencies who has laid pipelines for carrying natural gas and other petroleum products like Indian Oil – Adani Pvt. Ltd., etc. has been prepared and the same has been vetted by ASG. The document is attached as Annexure – F.

The matter is placed before the Authority for consideration.

(x) Format for Allotment Order prescribed by DoC

DoC vide letter No.K-43020(14)/2/2018-SEZ dated 11.11.2020 has published a standard format of allotment order for allotment of space to the new allottees which is to be used in all DC offices. Accordingly, the document is attached as Annexure - G for consideration of the Authority.

The matter is placed before the Authority for consideration.

(xi) Refund of excess amount collected from the power consumers in CSEZ due to technical errors:

CSEZ had become a deemed power distribution licensee in the year 2005. During the truing up of accounts of the CSEZ, as a licensee, for the period 2005-06 to 2010-11, it was noted that CSEZ had collected some excess charges from the consumers. Though energy audit was conducted in 2012, a reason could not be identified. This phenomena continued till 2013-14 when as per the directions of KSERC, CSEZ had conducted tests/calibrations of CTs/PTs and meters and erroneous meters were replaced. However, it was observed that there were positive and negative error and this error varied on load percentage making it difficult to quantify the actual percentage of error. The same was communicated to KSERC and as per KSERC's order dated 30.04.2014, the excess amount was kept as a separate fund.

On a petition filed in December 2020, KSERC ordered to identify the consumers who had positive errors beyond limit in the metering system on the test report for the refund and to keep the balance amount, after allowing the refund, in a separate account for the benefit of the licensee's consumers with the approval of the Commission. It was identified that a total amount of Rs.3,47,00,212.09 was collected as charges in excess over the period 2007-08 to 2013-14. After detailed analysis and verification, 13 HT consumers were identified with positive errors during the above

period. As one of the consumers had closed down their activities in CSEZ, it has been decided to refund a total amount of Rs.1,34,08,496.97 to the remaining 12 consumers and to keep the balance amount of Rs.2,12,91,715.12 in a separate account for developing common infrastructure for power distribution with the permission of the Commission.

The matter is placed before the Authority for consideration.

(xii) Infrastructure support to startups for scale-ups

In the State startup ranking announced by the Union Government, Kerala and Karnataka are the top performers for the year 2020. At this juncture, it is necessary to provide adequate support to startups in their scaling stage in line with the policy of both the Central and State Governments. Presently, CSEZA does not have a policy to provide an infrastructure support to needy start-ups. It is, therefore, proposed to give subsidized infrastructure for the scale-ups in terms of built-up space. Taking a cue from the IT Policy, 2017 of Government of Kerala, the subsidy could in terms of reimbursing part of the rent (a maximum of 50% or Rs.20 per sq. ft.) whichever is lower subject to the growth shown by the Startup in terms of team, top line, valuation, etc. Further, an applicant shall be recognized as a startup in terms of the guidelines issued by DIPPT on 21-06-2021.

The eligibility criteria for startup to avail benefits under the proposed scheme shall be as follows:

1. Rent subsidy will be extended only to product startup companies at scale up space.
2. The company should be registered as a startup and should have Department for Promotion of Industry and Internal Trade (DPIIT) startup registration to avail the benefit of rent subsidy.
3. The company should fulfill the criteria in setting up a SEZ Unit.
4. It should be a 'white category' unit as per CPCB norms.
5. Company should be operational in Kerala and should have at least 10 employees.
6. The company should have an annual revenue of at least Rs.50lakhs or should have received equity funding of at least Rs.150 lakhs from external sources.
7. The maximum area eligible for subsidy for a company will be 10000 sq. ft. or 70sq. ft. /employee whichever is less.
8. The maximum period of assistance will be for three years. The subsidy will be given to companies which shows a year on year growth in revenue at least 50%.
9. The assistance will be given only during the period in which company continue as a startup and meet all regulatory compliances.
10. Companies who have dues pending against them from any of the Government agencies will not be eligible for the subsidy. The company should submit an affidavit to this extent while applying for the subsidy.
11. The rent subsidy will be given only as a reimbursement to the company, after making actual payment of rent.

The above proposal is placed before the Authority for its consideration.

(xiii) Proposal for execution of a MoU with Educational institutions

Some of the higher education institutions in India has shown interest to co-operate with the CSEZ Authority in the fields of research, skill development, seminars and workshops. The activities include generation of policy papers, data analysis, journal articles, research reports, etc. and matters which are in the nature of mutual interests. This shall be on no cost basis.

The matter is placed before the Authority for its consideration.

(xiv) Providing incentive to Data Entry Operators and House Keeping Staff on contract basis in CSEZ – reg.

CSEZ Authority has been taking the service of Data Entry Operators (DEOs) and House Keeping Staff posted on contract basis in the office of the Development Commissioner in its day to day activities. These employees have also contributed in exemplary manner even during this Covid-19 pandemic situation, which was one of the reasons for the seamless functioning of the office. In appreciation of the support provided by these personnel, it is proposed to provide incentive in the form of honorarium of Rs.6,000/- each to 16 DEOs and four house keeping staff engaged on contract basis at the time of Onam festival.

The additional financial implication due to the revision is Rs.1,20,000/- per annum and this expenditure could be met under the head of Expense 'Establishment – Revenue Expenditure – Wages'.

The proposal is submitted for consideration of the Authority.

(xv) Enhancement of existing incentive to staff engaged in the work of Authority

The CSEZ Authority has been disbursing incentive in the form of fee to the officials working on additional charge over and above their licensing and related work. The incentive amount per month fixed as a token in 2009 has not undergone any revision since the initial fixation. The proposal is to revise the incentive amount as per the details given below:

Sl. No.	Designation	Existing remuneration (Rs.)	Proposed remuneration (Rs.)
1.	Secretary-in-Charge	5,000	12,500
2.	Estate Manager-in-Charge	5,000	7,500
3.	Power Distribution-in-Charge	5,000	7,500
4.	Accounts-in-Charge	5,000	7,500

CSEZA AGENDA
XXXIX Meeting
18.08.2021

5.	Computer Cell-in-Charge	5,000	7,500
6.	All ADCs, AO & HT who are given with additional charges of CSEZA Authority	3,000	5,000
7.	Assistants and Stenos who are given with additional charges of CSEZA	3,500	5,000
8.	UDCs and LDCs who are given with additional charges of CSEZA	2,500	4,000
9.	Official who is assisting in power distribution monitoring and software support	3,500	5,000

The additional financial implication due to the revision is Rs.4,80,000/- per annum.

The proposal is submitted for consideration of the Authority.

(xvi) Review of ongoing capital works in CSEZ

Sl. No.	Name of Project	Work Status (% completion)	Expected Date of Completion (EDC)	Work Order / Contract Value with Agency (Excluding PMC Charge)
1	Construction of New SDF 3 Building			
	1. Main Civil Works	90	30-09-2021	42,36,98,243.00
	2. Plumbing Works	Yet to initiate	30-09-2021	28,81,459.00
	3. Structural Glazing Works	95	31-08-2021	6,72,91,079.00
	4. Extra Civil Works	45	30-09-2021	6,47,60,069.00
	5. Firefighting & Protection Works	75	31-08-2021	1,89,40,518.00
	6. Internal Electrification Works	70	30-09-2021	48,31,220.00
	7. Substation & DG Set Works	50	30-09-2021	3,50,14,149.00
	8. SITC of Lifts	70	30-09-2021	74,00,000.00

CSEZA AGENDA
XXXIX Meeting
18.08.2021

Sl. No.	Name of Project	Work Status (% completion)	Expected Date of Completion (EDC)	Work Order / Contract Value with Agency (Excluding PMC Charge)
2	Installation of ZLD Plant			
	1 Plant & Machinery			
	i) Biological Treatment, MBR, Softner, Degaser, RO, Saturator, Ultrafiltration, RO IV, Belt Press	90	31.08.2021	10,10,00,000.00
	ii) Reject Management (MEE), Boiler and Other Accessories for MEE	80	31.08.2021	2,31,49,000.00
	2. Civil Works			
	i) Civil Work- Phase-1 (for RO Plant)	100 (Completed)	05-07-2021	7,24,64,370.00
	ii) Civil Work- Phase-2 (for RMS Plant)	100 (Completed)	15-07-2021	73,32,215.00
	3. Collection and Conveyance System	Re-tendering stage	-	46,77,876.00
	4. Electrical works	100 (Completed)	15-04-2021	22,61,698.00
3	R&M of Roads in CSEZ - Phase 2	90	19-09-2021	7,00,44,395.00
4	Civil, Interior & Allied Works for Modification of Existing Building into Crèche and Gymnasium			
	1. First Floor - Gymnasium	100 (Completed)	15-02-2021	2,05,92,482.00
	2. Ground Floor - Crèche	60	30-09-2021	
	3. Supply and Installation of Fitness Equipments in Gymnasium	100 (Completed)	15-02-2021	24,47,834.00
	4. Open Cell Ceiling (Extra Item - Civil)	100 (Completed)	31-01-2021	5,88,000.00
	5. Wooden Pergola and Granite Flooring (Extra Item - Civil)	100 (Completed)	31-01-2021	3,75,000.00

CSEZA AGENDA
XXXIX Meeting
18.08.2021

Sl. No.	Name of Project	Work Status (% completion)	Expected Date of Completion (EDC)	Work Order / Contract Value with Agency (Excluding PMC Charge)
	6. Supply Installation and Commissioning of Cassette Type Inverter AC	100 (Completed)	31-10-2020	11,53,270.00
	7. Maintenance Work of Terrace Slab	100 (Completed)	11-09-2020	1,45,096.00
5	Construction of Sports Facility in SDF 17			
	Civil Works	70	31.10.2021	68,21,138.00

(xvii) Schedule of vacant space in the Zone

Sl. No.	Approximate Area in Sq.mtrs.	Vacant Space in SDF	Location
1	192.00	SDF 16	II Floor
2	606.08		II Floor
3	377.00		II Floor
4	332.68		III Floor
5	169.70		IV Floor
	TOTAL AREA - 1677.46		

1	152.77	SDF17	I Floor
2	302.66		II Floor
3	404.18		II Floor
4	495.72		II Floor
5	166.95		III Floor
6	227.23		III Floor
7	1595.03		III Floor
8	300.61		IV Floor
	TOTAL AREA - 3645.15		

1	238.00	SDF 43A	II Floor
2	812.75		IV Floor
	TOTAL AREA - 1050.75		

The total vacant built-up area is 6373.36 sq. mtr.

**CSEZA AGENDA
XXXIX Meeting
18.08.2021**

Vacant Space in Plot :

Area in Sq. mtrs.

1	4203.26	Plot No 31
2	11429.50	Plot 9
3	2027.00	Plot 6
	TOTAL AREA -17659.76	

Submitted for perusal of the Authority

D. Any other items as approved by Chairman.